



HawkSupport Accounts

For Season
2008 / 2009

Prepared by
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Treasurer,
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Treasurers comments

After the tremendous success of the 2007 / 2008 season, last term, the fourth under the banner of HawkSupport, was always going to be a tough act to follow. However, when compared to the 2006 / 2007 season, which is probably a more like-for-like comparison of seasons, income was up by just under 10%

Membership once again saw a solid increase, but more importantly it saw a retention of many of the members who joined in 2007 / 2008. The numbers now stand at an impressive 165 paid members, plus 4 honorary.

The club shop continued to perform well, although the latter part of the season saw sales drop off, possibly due to the economic climate encouraging people to 'tighten their belts' and reduce their discretionary spend. Once again a good FA Cup run helped shop sales, with just over £1000 taken on the weekend of the Brentford match.

Whilst there were less midweek events they continued to be well supported, with the bingo nights proving to be particularly popular. As I have stressed before the aim of such events isn't to raise money, but more primarily to bring the fans together in a non-football environment.

Our thanks once again go to one HawkSupport member, who wishes to remain anonymous, who made another generous donation to HawkSupport last season.

The two largest items of expenditure were a £5000 donation to the football club, and similar sized payment which represented both the cost and the profits of some of the club shop items sold throughout the season, thus in effect equating to a five figure donation to the club.

In summary the accounts remain in a robust state, even after some £14,000 worth of outgoings this season. However, with the current economic climate making people think twice about any levels of discretionary spend; this will in turn dictate that we will need to be frugal with our spending throughout this season, be it on events, donations or club shop restocking.

Income and expenditure summary

Membership income

The income received from new memberships and existing member renewals totalled £822 during the season. Thanks go to Sharon Tween, the HawkSupport Secretary, for her work on attracting new members.

Fund raising events

Quiz nights:

Three HawkSupport quiz nights were held, and all were successful. The total income from the four quiz nights was £190.

Bingo nights:

Three Bingo nights were held, and again these were all successful. The total income from the three quiz nights was £104.50.

Christmas raffle draw:

The annual Christmas raffle draw raised £375, after the first prize of £100 was taken into account.

Lottery draw:

Dave Wells once again ran the Lottery Draw competition, and again it proved to be a great success, raising £125. Thanks to Dave for all his effort in setting up the competition and collecting the entry fees.

Golden Goal / 50/50 draws:

A number of half time draws were run, raising £402.

Club shop:

The 2008 / 2009 season once again a success, although obviously not as much as the previous season. Some of the success could again be put down to good runs in the FA Cup and the FA Trophy. The following figures show from a high level the income and expenditure for the shop over the season:

Income:	£5634.40
Expenditure:	£7094.05

As you can see expenditure did outweigh the income received, although it has left us with a reasonably well stocked shop, and means we will only need to make one or two stock additions, and some restocking of items which have sold out.

End of season presentation evening

The takings / expenses for this season's end of season awards presentation evening were as follows:

Ticket sales:	£215.00
Cost of DJ:	£150.00
Cost of trophies:	£66.29
Cost of decorations:	£62.26
Cost of buffet:	£300.00

Overall net cost: £363.55

Other contributions and donations:

Special thanks go to one of our supporters who donated £100 towards HawkSupport initiatives.

Other expenditure

Donations to Havant and Waterlooville Football Club:

A £5000 donation was made to the Football Club this season, and also a payment of £5438.91 representing the cost of some of the club shop items such as rain jackets, fleeces, hats and caps, and this figure also included the profit made on these items, which effectively constitutes a donation to the club.

Reimbursement of expenses:

There were a number of expenses paid to various people throughout the season for postage costs, quiz night prizes etc – a detailed breakdown can be found in the full accounts.

Cost of lottery licence:

To enable HawkSupport to hold raffle draws etc, the lottery licence renewal of £20 was required.

Other expenses:

This season saw the sad passing away of Mr Don Jacks, a long time supporter of the club and a great friend to many. HawkSupport arranged for a wreath to be sent to his funeral, and thanks go to Malcolm Jamieson for arranging the order of the flowers.

Bank debit / credit interest:

The account incurred £6.80 of bank charges throughout the season, and also received £4.46 credit interest, making a net charge of £2.34 to the account.

Cost of Race Night equipment:

Two race nights were to be held, but had to be cancelled at short notice. This meant a cost of £268 was incurred.

Showaddywaddy concert:

HawkSupport purchased 35 tickets for the Showaddywaddy concert in Fareham, of which 31 we sold.

Thanks go to Sharon Tween for organising the purchase of the tickets, and her ongoing communications with Showaddywaddy themselves.

Income:

HawkSupport membership fees for 2007/2008 season:

Adult renewals: 103 @ £5	£515.00	
New adult memberships: 36 @ £6	£216.00	
Child renewals: 13 @ £3	£39.00	
New child memberships: 13 @ £4	<u>£52.00</u>	£822.00

Proceeds of various 50/50 / Golden Goal draws held throughout the season: £402.00

Christmas raffle draw ticket sales £475.00

Entry fees taken for HawkSupport quiz nights:

19/11/2008	£43.00	
15/01/2009	£72.00	
26/03/2009	<u>£75.00</u>	£190.00

Bingo night profits:

27/08/2008	£57.50	
30/10/2008	£35.00	
15/12/2008	<u>£12.00</u>	£104.50

Lottery draw takings £125.00

HawkSupport Club Shop takings £5,634.40

Proceeds from end of season awards night held 10th May 2008:

Admission tickets sold 43 @ £5: £215.00

Showaddywaddy concert ticket sales £573.50

Donations from HawkSupport member: £100.00

Bank credit interest £4.46

Total income received during 2006/2007 season: £8,645.86

Expenditure:

Donation to Havant & Waterlooville F.C.		£5,000.00
Donation to Hawks Travel		£50.00
Cost of Lottery Licence		£20.00
Club shop restocking:		
To Black Dragon Badges	£689.14	
To Soccer Souvenirs	£820.50	
To Havant and Waterlooville FC	£5,438.91	
To S. Lynch for costs of away programmes	£46.00	
To S. Lynch for costs of club shop items	£72.50	
To S. Tween for costs of club shop items	<u>£27.00</u>	£7,094.05
Reimbursements to cover admin costs / quiz night prizes etc:		
To S. Tween for postage / admin costs	£158.01	
To S. Lynch for postage costs	£4.51	
To S. Lynch for quiz night prizes	£63.00	
To S. Lynch for cost of air conditioning unit	£99.00	
To B. Gamlin for quiz night prizes	£30.00	
To R. Self for cost of website hosting	£100.00	
To R. Self for cost of HawkSupport table	<u>£19.99</u>	£474.51
Cost of flowers for the late Mr D. Jacks funeral		£105.00
Cost of Race Night equipment		£268.00
Cost of Christmas Raffle £100 First Prize		£100.00
Cost of Showaddywaddy concert tickets		£647.50
End of season awards night expenditure:		
Cost of DJ	£150.00	
Cost of buffet	£300.00	
Cost of decorations	£62.26	
Cost of trophies	<u>£66.29</u>	£578.55
Bank charges		£6.80
Total expenditure:		<u>£14,344.41</u>

Summary:

Total income received during 2008/2009 season	£8,645.86
PLUS:	
Balance carried forward from 2007/2008 season	£8,024.31
LESS:	
Total expenditure incurred during 2008/2009 season	£14,344.41
Total to carry forward to 2009/2010 season	<u>£2,325.76</u>