



# HawkSupport Accounts

For Season  
2006 / 2007

Prepared by  
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Treasurer,  
HawkSupport

## Treasurers comments

Following on from the 2005/2006 season, the second season of HawkSupport has seen great progress made in terms of fundraising for the club. Membership income increased, whilst the club shop also contributed over half of the income throughout the season.

Whilst some of the events held with the aim of raising money, such as quiz nights and band nights, delivered disappointing results, the race nights continued to be successful, raising a combined sum of £867 after the equipment costs were taken into account.

In summary HawkSupport raised just under £8000 throughout the season, and this allowed for substantial restocking of the club shop, as well as several donations to the club. The resulting outgoings also totalled just under £8000, leaving the account balance standing at just under £1800 at the end of the season.

### Membership Income

The income received from new memberships and existing member renewals totalled £317 during the accounting period, in addition to the £100 received during the previous accounting period.

### Fund raising events

#### Quiz Nights:

Two HawkSupport quiz nights were held, with contrasting fortunes. The first quiz night was more successful than the second, raising £55 as opposed to the second night raising only £13.

#### Christmas Raffle Draw:

The annual Christmas raffle draw raised £405, after the first prize of £100 was taken into account.

#### 1-10 Draw:

Many thanks go to Sharon Tween, whose 1-10 weekly draw raised £145, and also proved to be a great success after much hard work was put into selling the numbers for the draw.

#### Race Nights:

The three race nights held were all a success, and raised the following amounts after costs:

18 <sup>th</sup> November 2007	£198
9 <sup>th</sup> April 2007	£387
13 <sup>th</sup> May 2007	£282

## **Club Shop**

The 2006 / 2007 season was the first full season where the club shop was under the management of HawkSupport, and the following figures show from a high level the income and expenditure for the shop over the season:

Income:	£4557.35
Expenditure:	£3364.21

Included within the income figure is the sale of the Football Manager 2007 games, which raised a total of £758.57. Thanks go to Rich Self for arranging the sale of these.

It is hoped that over the coming season HawkSupport will look to further restock the shop (funds permitting), and for next season recommence the videoing of home matches to further increase the revenue obtained from sales in the shop.

## **End Of Season Awards Presentation Evening**

Excluding the race night costs / takings, which are included above, the takings / expenses for this season's end of season awards presentation evening were as follows:

Ticket sales:	£245
Cost of DJ:	£150
Cost of trophies:	£62.47

Overall profit:	£32.53
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This represents a successful evening, as the aim was not necessarily to raise funds but to arrange an awards evening that everyone could enjoy.

## **Supporter contributions:**

Special thanks must go to one of our supporters who, over the course of the season, donated £300 towards various HawkSupport initiatives.

## **Other miscellaneous fund raising initiatives:**

HawkSupport raffled a signed Portsmouth shirt, raising £246.

## **Other expenditure**

### **Donations to Havant and Waterlooville Football Club:**

The following donations were made to the club:

Purchase of training tops:	£376
Footballs and hotel stay prior to the Millwall game:	£1000
To part cover the cost of electricity repairs:	£1100
Cost of floodlight testing:	£300
Corporate hospitality used by HawkSupport members:	£293.75
Total amount contributed to HWFC:	£3069.75

These payments represent a real progression in terms of the support we can offer to the football club.

### **Cost of HawkSupport badge replenishment:**

Due to volume of new members this season, a further supply of badges was required, costing £117.50

### **Postage costs:**

To enable the distribution of HawkSupport newsletters / some mail order items from the club shop, a total of £78.43 was required for postage costs. An additional £2 in postage costs was also required for the despatch of mail order items purchased from the club shop.

### **Cost of lottery licence:**

To enable HawkSupport to hold raffle draws etc, the lottery licence renewal of £17.50 was required.

### **Cost of Corporate Hospitality:**

A HawkSupport member draw prize of corporate hospitality at a home game was run, and the cost of this was £293.75. This figure is also included within the list of donations to the club as above.

### **Loss on band night:**

The band night proved to be less of a success than expected, and HawkSupport suffered a loss of £55 on the night.

### **Bank debit / credit interest:**

The account incurred an aggregate amount of £4.27 in bank charges over the season.

### **Loan to travel club:**

The main HawkSupport account loaned the 'Hawks Travel' account, run by Malcolm Jamieson, £250 to assist with the payment of coaches to Histon and Cambridge City at the end of the season. It is anticipated that this amount will be paid back to the HawkSupport account in the future.

## Income

HawkSupport membership fees for 2006/2007 season:		
19 Adult renewals @ £5:	£95.00	
33 new Adult memberships @ £6:	198.00	
4 Child renewal @ £3:	12.00	
3 new Child memberships @ £4:	<u>12.00</u>	£317.00
Proceeds of various raffle draws held throughout the season:		
31 <sup>st</sup> July 2006:	£246.00	
9 <sup>th</sup> December 2006:	<u>505.00</u>	751.00
Entry fees taken for HawkSupport quiz nights:		
21 <sup>st</sup> September 2006:	£85.00	
11 <sup>th</sup> January 2007:	<u>43.00</u>	128.00
Profit realised from '1-10' scheme		145.00
HWFC Club Shop takings (incl. the sale of Football Manager games)		4557.35
Proceeds of race nights:		
18 <sup>th</sup> November 2006:	£358.00	
9 <sup>th</sup> April 2007:	547.00	
13 <sup>th</sup> May 2007:	<u>427.00</u>	1332.00
Proceeds of End Of Season Awards Night held 13 <sup>th</sup> May 2007:		
49 admission tickets sold @ £5: £190.00		245.00
Donations from HawkSupport member:		
5 <sup>th</sup> February 2007:	£100.00	
3 <sup>rd</sup> March 2007:	100.00	
31 <sup>st</sup> March 2007:	<u>100.00</u>	300.00
Band night takings 9 <sup>th</sup> March 2007		145.00
<b>Total income received during 2006 / 2007 season:</b>		<b><u>£7920.35</u></b>

## Expenditure

Cost of HawkSupport membership badges purchased 14 <sup>th</sup> April 2007:		£117.50
Cost of Lottery Licence and renewal 29 <sup>th</sup> November 2006		17.50
Costs reimbursed to S Tween to cover cost of paper and despatch of HawkSupport newsletter:		
16 <sup>th</sup> November 2006:	£22.03	
18 <sup>th</sup> January 2007:	12.74	
14 <sup>th</sup> April 2007	9.96	
13 <sup>th</sup> May 2006:	<u>17.00</u>	61.73
Costs reimbursed to S Tween to cover cost of paper and despatch of HawkSupport newsletter		16.70
Costs reimbursed to S Lynch to cover mail order despatch of club shop items		2.00
Costs reimbursed to S Lynch to cover cost of Quiz Night prizes:		
21 <sup>st</sup> September 2006:	£30.00	
11 <sup>th</sup> January 2007:	<u>30.00</u>	60.00
Cost of Christmas Raffle Draw first prize for draw 9 <sup>th</sup> December 2006:		100.00
Costs reimbursed to S Lynch to cover cost of restocking of the HWFC Club Shop		183.52
Payments to Zoneday for restocking of club shop		1536.58
Payments to Soccer Souvenirs for restocking of club shop		1379.74
Payments to Black Dragon Badges for cost of badge restocking		264.37
Cost of race nights:		
18 <sup>th</sup> November 2006:	£160.00	
9 <sup>th</sup> April 2007:	160.00	
13 <sup>th</sup> May 2007:	<u>145.00</u>	465.00
Costs relating to End Of Season Awards Night held 13 <sup>th</sup> May 2007:		
Cost of trophies:	62.47	
Cost of DJ:	<u>150.00</u>	212.47
Loan to Hawks Travel to cover the coaches to Cambridge / Histon		250.00
Bank debit interest		4.27
Cost of band night		200.00
Donations made to Havant and Waterlooville FC:		
15 <sup>th</sup> October 2006 (purchase of training tops)	£376.00	
11 <sup>th</sup> November 2006 (Hotel stay / footballs)	1000.00	
18 <sup>th</sup> January 2007 (Electricity repairs)	1000.00	
22 <sup>nd</sup> January 2007 (Corporate hospitality)	293.75	
5 <sup>th</sup> February 2007 (Electricity repairs)	100.00	
8 <sup>th</sup> March 2007 (Floodlight testing)	<u>300.00</u>	3069.75
<b>Total expenditure incurred during 2005 / 2006 season:</b>		<b><u>£7941.13</u></b>

## Summary

Total income received during 2006 / 2007 season:	£7920.35
PLUS:	
Balance carried forward from 2005 / 2006 season:	1817.13
LESS:	
Total expenditure incurred during 2006 / 2007 season:	<u>7941.13</u>
<b>Total to carry forward to 2006 / 2007 season:</b>	<b><u>£1796.35</u></b>